

H. Ayuntamiento de Emiliano Zapata, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

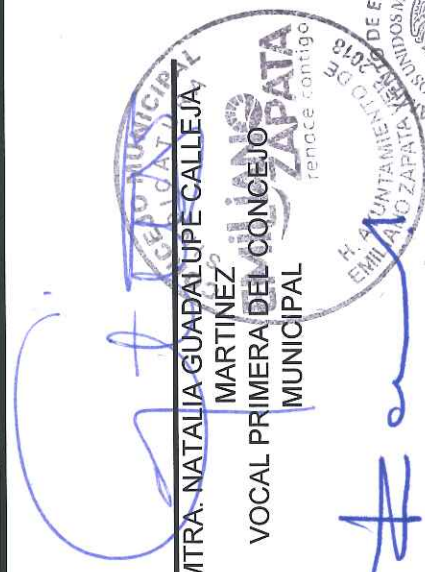
| Concepto | Egresos | | | | | |
|------------------------------|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | \$2,373,353.55 | - | \$2,373,353.55 | \$174,581.60 | \$174,581.60 | \$2,198,771.95 |
| Sindicatura | \$2,867,989.51 | - | \$2,867,989.51 | \$186,990.00 | \$186,990.00 | \$2,680,999.51 |
| Regiduría | \$4,672,195.41 | - | \$4,672,195.41 | \$329,168.56 | \$329,168.56 | \$4,343,026.85 |
| Secretaría del Ayuntamiento | \$1,161,654.16 | - | \$1,161,654.16 | \$62,283.04 | \$62,283.04 | \$1,099,371.12 |
| Organo de Control Interno | \$1,239,230.38 | - | \$1,239,230.38 | \$85,973.63 | \$85,973.63 | \$1,153,256.75 |
| Presidente Municipal | \$2,587,432.97 | - | \$2,587,432.97 | \$171,430.11 | \$171,430.11 | \$2,416,002.86 |
| Desarrollo Económico | \$2,763,756.37 | - | \$2,763,756.37 | \$88,862.63 | \$88,862.63 | \$2,674,893.74 |
| Desarrollo Social | \$9,683,810.96 | - | \$9,683,810.96 | \$550,875.00 | \$550,875.00 | \$9,132,935.96 |
| Dirección de Obras Públicas | \$2,184,407.40 | - | \$2,184,407.40 | \$154,219.00 | \$154,219.00 | \$2,030,188.40 |
| Policía Municipal Preventiva | \$6,900,849.35 | \$5,674,846.29 | \$12,575,695.64 | \$923,967.17 | \$923,967.17 | \$11,651,728.47 |
| Tesorería | \$118,727,688.30 | \$-5,674,544.62 | \$113,053,143.68 | \$2,000,549.61 | \$2,000,549.61 | \$111,052,594.07 |
| Total del Gasto | \$155,162,368.36 | \$301.67 | \$155,162,670.03 | \$4,728,900.35 | \$4,728,900.35 | \$150,433,769.68 |



PREMIO: JOSÉ MANUEL CARMONA
DEL CONCEJO FERNANDEZ
MUJER PRESIDENTE DEL CONCEJO
MUNICIPAL



C. SENÉN CUELLAR JIMENEZ
VOCAL SEXTO DEL CONCEJO
MUNICIPAL



MTRA. NATALIA GUADALUPE CALLEJA
MARTINEZ
VOCAL PRIMERA DEL CONCEJO
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MTR. ROBERTO RAMIREZ ARCHER
TESORERO DEL CONCEJO MUNICIPAL

TESORERÍA
DEL CONCEJO
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